PROJECT NAME	Header Canal at Goldsmith Road	PROJECT #:	43023	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:		DATE REVISED:	09/30/01
PROJECT DESCRIPTION					
	Replace and upgrade existing culvert with new			DESIGN START:	
	concrete culvert.			DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/	BUDGET	CARRY	FY01-02	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.	YEARS	PROJECT
SOURCES	ACCOUNT	OVER	NEW	BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2006	TOTAL
				ESTIN	ATED PROJECT	COSTS					
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		100,000	100,000	200,000					200,000		200,000
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		100,000	100,000	200,000	0	0	0	0	200,000		200,000
	FUNDING SO	URCES & AMOU	JNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes			200,000					200,000		
				0					0		
				0					0		
			TOTAL:	200,000	0	0	0	0	200,000		

OPERATING IMPACT	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING	
_	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE	
START UP COSTS							
ANNUAL COSTS							None
TOTAL:	0	0	0	0	0		

REMARKS:		

PROJECT NAME DEPARTMENT - DIVISION	Bluefield R Public Wor	load rks/Engineeri	ing			PROJECT M		43028 Powley	DATE DA	09/30/01	
PROJECT DESCRIPTION	Culvert replacement									SIGN START: DESIGN END: DNST START: CONST END:	
FUNDING USES/	BUDGET	CARRY	FY01-02	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.	YEARS	PROJECT
SOURCES	ACCOUNT	OVER	NEW	BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2006	TOTAL
				ESTIMA	TED PROJECT O	COCTC					
BUDGETED EXPENSES:				ESTIMA	IED PROJECT C	,0313					
PRELIMINARY EXPENSES:				0					0	\top	0
LAND (RIGHT-OF- WAY),				0					0	+ +	0
DESIGN, PERMITTING				0					0	+	0
CONSULTING ENG'G.				0					0		0
PROFESSIONAL SERVICES				0					0		0
				0					0	1	0
CONSTRUCTION		200,000		200,000					200,000		200,000
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		200,000	0	200,000	0	0	0	0	200,000	<u></u>	200,000
	FUNDING SO	OURCES & AMO	OUNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes			200,000					200,000		
				0					0		
				0			_	_	0		
			TOTAL:	200,000	0	0	0	0	200,000		
OPERATING IMPACT				FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING		
				BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE		
		START UP	COSTS								
		ANNUAL	COSTS							None	
			TOTAL:	0	0	0	0	0			
REMARKS:											

PROJECT NAME	41st Street and Avenue D	PROJECT #:	43030	DATE PREPARED:	09/30/01
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER	: Powley	DATE REVISED:	
PROJECT DESCRIPTION					
	Cul;vert Replacement - Design /Construction Phase1			DESIGN START:	
				DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
SOURCES	ACCOUNT	OVER	INEAA	BUDGET	PLAN	PLAN	FLAN	FLAN	IOIAL	> 2006	IOIAL
				ESTIMA	TED PROJECT (OSTS					
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
CONSULTING ENG'G.				0					0		0
PROFESSIONAL SERVICES				0					0		0
				0					0		0
CONSTRUCTION		100,000		100,000					100,000		100,000
OTHER				0					0		0
MITIGATION, MONITORING				0					0		O
				0					0		O
				0					0		0
TOTAL:		100,000	0	100,000	0	0	0	0	100,000		100,000
	FUNDING SC	OURCES & AMO	OUNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes			100,000					100,000		
				0					0		
		•		0					0		
			TOTAL:	100,000	0	0	0	0	100,000		

OPERATING IMPACT	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING
	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE
START UP COSTS						
ANNUAL COSTS						None
TOTAL:	0	0	0	0	0	

REMARKS:	

PROJECT NAME DEPARTMENT - DIVISION PROJECT DESCRIPTION		cks/Engineer	and Selvitz Ro ing	1		PROJECT M	ECT #: IANAGER:	43029 Hauschild	DATE D <i>a</i>	09/30/01	
	Cul;vert Rep	lacement - Des	sign /Constructio	on						SIGN START: DESIGN END: ONST START: CONST END:	
FUNDING USES/	BUDGET	CARRY	FY01-02	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.	YEARS	PROJECT
SOURCES	ACCOUNT	OVER	NEW	BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2006	TOTAL
				ESTIMA	TED PROJECT (COSTS					
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
CONSULTING ENG'G.				0					0		0
PROFESSIONAL SERVICES				0					0		0
				0					0		0
CONSTRUCTION		200,000		200,000					200,000		200,000
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		200,000	0	200,000	0	0	0	0	200,000		200,000
-	FUNDING SO	OURCES & AM	OUNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		=
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes			200,000	I				200,000		
				0					0		
				0					0		
			TOTAL:	200,000	0	0	0	0	200,000		
OPERATING IMPACT				FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING		
				BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE		
		START UP	COSTS		1 2		1 2				
		ANNUAL								None	
			TOTAL:	0	0	0	0	0			
			·						•		
REMARKS:											· · · · · · · · · · · · · · · · · · ·
	•						•		-		-

PROJECT NAME DEPARTMENT - DIVISION PROJECT DESCRIPTION		h @ B.K. Re ks/Engineer				PROJ PROJECT M	ECT #: IANAGER:	43031 Warner		E PREPARED: ATE REVISED:	09/30/01
	Cul;vert Rep	lacement - Des	sign /Construct	ion						DESIGN START: DESIGN END: CONST START: CONST END:	
FUNDING USES/	BUDGET	CARRY	FY01-02	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.	YEARS	PROJECT
SOURCES	ACCOUNT	OVER	NEW	BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2006	TOTAL
				ESTIMA	ATED PROJECT (COSTS					
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
CONSULTING ENG'G.				0					0		0
PROFESSIONAL SERVICES				0					0		0
				0					0		0
CONSTRUCTION		200,000		200,000					200,000		200,000
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		200,000	0	200,000	0	0	0	0	200,000		200,000
	FUNDING SO	OURCES & AM	OUNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		_
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes			200,000					200,000		
				0					0		
				0					0		
			TOTAL:	200,000	0	0	0	0	200,000		
OPERATING IMPACT				FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING		
			_	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE		
		START UI	PCOSTS								
		ANNUAL	COSTS							None	
			TOTAL:	0	0	0	0	0			
REMARKS:											

PROJECT NAME	Glades Cutoff and Midway Road Intersection	PROJECT #:	4113	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Herring	DATE REVISED:	09/30/01
PROJECT DESCRIPTION					
	Improve the intersection of Glades Cutoff and Midway			DESIGN START:	
	Road to include signals. Turn lanes will be installed			DESIGN END:	
	under another project.			CONST START:	
				CONST END:	

FUNDING USES/	BUDGET	CARRY	FY01-02	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.	YEARS	PROJECT
SOURCES	ACCOUNT	OVER	NEW	BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2006	TOTAL
				ESTIMA	TED PROJECT	COSTS					
BUDGETED EXPENSES:											•
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		90,348		90,348					90,348		90,348
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		90,348	0	90,348	0	0	0	0	90,348		90,348
	FUNDING SO	URCES & AMO	DUNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		_
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Assessments			10,348					10,348		
	Gas Taxes			80,000					80,000		
				0					0		
			TOTAL:	90,348	0	0	0	0	90,348		

OPERATING IMPACT	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING	
	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE	
START UP COSTS							
ANNUAL COSTS		360	360	360	360		Gas Taxes Fund 101
TOTAL:	0	360	360	360	360		

EMARKS:	

PROJECT NAME	Indrio Road and US 1 Intersection	PROJECT #:	440017	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Herring	DATE REVISED:	09/30/01
PROJECT DESCRIPTION					
	Install traffic signals at this location.			DESIGN START:	
				DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
				ESTIMA	TED PROJECT C	OSTS					
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		80,000		80,000					80,000		80,000
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		80,000	0	80,000	0	0	0	0	80,000		80,000
	FUNDING SO	URCES & AMO	DUNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Impact Fees	•		80,000		•			80,000		
		•		0		•			0		
				0					0		
			TOTAL:	80,000	0	0	0	0	80,000		

OPERATING IMPACT	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING	
_	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE	
START UP COSTS							
ANNUAL COSTS		360	360	360	360		Gas Taxes Fund 101
TOTAL:	0	360	360	360	360		

REMARKS:	

PROJECT NAME DEPARTMENT - DIVISION PROJECT DESCRIPTION	Emergency Guardrail Replacement Public Works/Engineering	PROJECT #: PROJECT MANAGER:	400	DATE PREPARED: DATE REVISED:	07/15/00 09/30/01
	Design & construction of new guardrail systems at miscellaneous locations throughout the County.			DESIGN START: DESIGN END:	
	The new guardrail system will replace old unsafe systems with FDOT standard designs.			CONST START: CONST END:	
	systems with 1 DOT standard designs.			CONSTEND.	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
				ESTIMAT	ED PROJECT	COSTS					
BUDGETED EVDENCES.											
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		
LAND (RIGHT-OF- WAY),				0					0		C
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.		50,000		50,000	100,000	100,000	100,000	100,000	450,000		450,000
				0					0		0
CONSTRUCTION				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		50,000	0	50,000	100,000	100,000	100,000	100,000	450,000		450,000
	FUNDING SC	URCES & AM	OUNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes			50,000					50,000		
				0					0		
				0					0		
			TOTAL:	50,000	0	0	0	0	50,000		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE	
START UP COSTS							
ANNUAL COSTS							
TOTAL:	0	0	0	0	0		

REMARKS:	

PROJECT NAME	White City/Citrus Avenue Drainage Improvements	PROJECT #:	3708	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Wrock	DATE REVISED:	09/30/01
PROJECT DESCRIPTION					
	Design and Right-of-Way acquisition planning for drainage way			DESIGN START:	10/94
	improvements in the White City area.			DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
				ESTI	MATED PROJECT	T COSTS					
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		326,793		326,793					326,793		326,793
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		326,793	0	326,793	0	0	0	0	326,793		326,793
	FUNDING SO	URCES & AM	OUNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		<u> </u>
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes			326,793					326,793		
				0					0		
				0					0		
			TOTAL:	326,793	0	0	0	0	326,793		

OPERATING IMPACT	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING	
	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE	
START UP COSTS							
ANNUAL COSTS							None
TOTAL:	0	0	0	0	0		

REMARKS:	

PROJECT NAME	Hidden River Estates Drainage	PROJECT #:	425017	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Wrock	DATE REVISED:	09/30/01
PROJECT DESCRIPTION					
	Improve drainage within the subdivision as well as off site flows			DESIGN START:	11/97
	from the City of Port St. Lucie. This is a joint project with the City			DESIGN END:	8/98
	of Port St. Lucie.			CONST START:	12/98
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
				FSTIMAT	ED PROJECT	COSTS					
BUDGETED EXPENSES:				2071111717		00010					
PRELIMINARY EXPENSES:		40,623		40,623					40,623		40,623
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		40,623	0	40,623	0	0	0	0	40,623		40,623
	FUNDING SC	OURCES & AM	OUNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes			40,623					40,623		
				0					0		
				0					0		
			TOTAL:	40,623	0	0	0	0	40,623		

OPERATING IMPACT	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING	
	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE	
START UP COSTS							
ANNUAL COSTS							None
TOTAL:	0	0	0	0	0		

REMARKS:	